GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget 2017-18 - GRANT NO. XXII - TRIBAL WELFARE - REAPPROPRIATION / RESUMPTION / RE-DISTRIBUTION OF FUNDS - ORDERS - ISSUED

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FINANCE (FMU-WELFARE-2) DEPARTMENT

G.O.Rt.No: 85 **Dated: 23-01-2018**

Read the following:-

TW Dept. U.O.No.COTW-22021(31)/10/2017, dt.08.01.2018.

ORDER:

The following Reappropriation / Resumption of funds are ordered.:

(Rs. in Lakhs)

Major,Minor,Sub and Detailed Head of Appropriation	Existing Modified Appropriation	Modifications Sanctioned (+)Increase	Modifications Sanctioned (-)Decrease	Revised Modified Reappropriation	Remarks
2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 02-Welfare of Scheduled Tribes 277-Education 11-State Development Schemes 05-Educational Institutions 230-Cost of Ration/Diet Charges 000-Not Applicable-V	120,00.00		14,00.00	106,00.00	A
2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 02-Welfare of Scheduled Tribes 277-Education 11-State Development Schemes 07-Post-Matriculation Scholarships (RTF) 340-Scholarships and Stipends 000-Not Applicable-V	38,50.00		8,20.00	30,30.00	A
2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 02-Welfare of Scheduled Tribes 277-Education 11-State Development Schemes 11-Pre-Matric Scholarships for Day Scholars 340-Scholarships and Stipends 000-Not Applicable-V	7,07.50		4,52.00	2,55.50	A
2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 02-Welfare of Scheduled Tribes 800-Other Expenditure 11-State Development Schemes 09-Promotion of Inter Caste Marriages 500-Other Charges 503-Other Expenditure-V	80.00	1,52.00		2,32.00	B
2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 02-Welfare of Scheduled Tribes 282-Public Health 11-State Development Schemes 13-Tribal Community Health Programme 280-Professional Services 284-Other Payments-V	2,00.00	2,44.00		4,44.00	B
2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 02-Welfare of Scheduled Tribes 800-Other Expenditure 11-State Development Schemes 12-Giriputrika Kalyana Pathakam 310-Grants-in-Aid 312-Other Grants-in-Aid-V	7,50.00	6,74.00		14,24.00	B
2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 02-Welfare of Scheduled Tribes 800-Other Expenditure 11-State Development Schemes 11-Reimbursement of Electricity Charges 330-Subsidies 000-Not Applicable-V	25,00.00	16,02.00		41,02.00	B
Total		**26,72.00**	**26,72.00**		

Total Decrease(-)	26,72.00
Total Increase(+)	26,72.00
Net	0

Remarks:

A. Savings due to limiting the expenditure to the actual requirement,

B. Additional funds required to meet the anticipated expenditure.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Hema Munivenkatappa
Special Secretary to Government

To
The Tribal Welfare Department, A.P., Secretariat, AMARAVATI,
The Commissioner Tribal Welfare, A.P., Vijayawada,
The Finance (BG.II) Department,
The Accountant General, A.P., Hyderabad,
The Director of Treasuries and Accounts, A.P., Vijayawada,
The Pay and Accounts Officer, Vijayawada,

// FORWARDED BY ORDER //

SECTION OFFICER.